

RAVENSTONE WITH SNIBSTON PARISH COUNCIL - BUDGET 2021/2022

Description	Budget for 2021/2022
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Parish Maintenance

Services		
1	Grass cutting	£9,500.00
2	Tree surgery	£3,500.00
3	Hedge cutting & planting	£6,500.00
4	Council litter bins	£3,500.00
5	Pavilion/recreation ground maintenance	£8,000.00
6	General parish maintenance	£4,000.00
7	RoSPA inspection	£375.00
8	NWLDC rates	£2,750.00
9	EON	£1,500.00
10	Severn Trent	£200.00
TOTAL		£39,825.00

Salaries/Necessary Expenses

11	Clerks Salary	£9,952.80
12	Clerks expenses	£400.00
13	Stationary/postage	£150.00
14	Premises officer salary	£1,440.00
15	Play inspector salary	£1,861.00
16	Chairman/Councillor expenses	£150.00
17	PAYE	£500.00
18	HMRC	£500.00
19	Council admin/IT expenses	£1,500.00
20	Newsletters/flyers	£1,545.00
21	Audit	£450.00
22	Insurance	£2,500.00
TOTAL		£20,948.80

Training/Subscriptions

23	Training Courses	£200.00
23	LRALC/NALC	£500.00
TOTAL		£700.00

Donations

24	Remembrance Wreath	£250.00
25	REG	£250.00
26	Christmas tree, etc.	£600.00
27	St Michaels & All Angels Church	£250.00
TOTAL		£1,350.00

Projects

28	Neighbourhood Plan	£1,500.00
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29	Decorating/cleaning	£0.00
30	Public Works Loan repayment	£2,385.49
31	Traffic calming	£2,500.00
32	Playground	£0.00
TOTAL		£6,385.49

Contingency		
33	Elections	£0.00
34	General purchases, repairs and maintenance of assets	£2,500.00
35	Health & Safety/Emergency repairs/essential repairs	£2,500.00
TOTAL		£5,000.00

TOTAL BASIC SPEND		£74,209.29
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