

RAVENSTONE WITH SNIBSTON PARISH COUNCIL

Budget for 2017/2018

		Budget for 2017/2018
INCOME		
1	Precept	£53,417.00
2	Income from use of Pavilion	£1,500.00
3	Other Income	£0.00
4	VAT Refund	£2,500.00
		£57,417.00
EXPENDITURE		
5	Clerks salary	£7,613.28
6	Clerk's Expenses	£500.00
7	Stationery/postage	£100.00
8	Premises Officer	£2,995.20
9	Play Inspector	£1,527.55
10	Pavilion/Rec Ground Expenses	£10,000.00
11	Rospa	£325.00
12	Insurance	£2,000.00
13	Audit	£450.00
14	Membership subs	£400.00
15	Training	£500.00
16	Eon	£1,500.00
17	Severn Trent	£150.00
18	NWLDC Rates	£250.00
19	Litter Bin Emptying	£3,000.00
20	Website provision & maintenance	£1,500.00
21	Contingencies	£1,000.00
22	Elections	£0.00
23	Other grants	£1,000.00
24	Grass cutting and maintenance	£20,000.00
25	Tree surgery & maintenance	£4,000.00
26	Ravenstone Events	£1,000.00
27	Section 137 (grants/other)	£0.00
28	HMRC	£800.00
TOTAL		£60,611.03